

990000	Adeudos de ejercicios fiscales anteriores (ADEFAS)	\$0.00	\$11,743.77	\$11,743.77	\$11,743.77	\$11,743.77	\$11,743.77	\$11,743.77	\$0.00
991000	ADEFAS	\$0.00	\$11,743.77	\$11,743.77	\$11,743.77	\$11,743.77	\$11,743.77	\$11,743.77	\$0.00
991002	Adefas REPO 2021 COMBUSTIBLE	\$0.00	\$11,743.77	\$11,743.77	\$11,743.77	\$11,743.77	\$11,743.77	\$11,743.77	\$0.00
Recursos Propios 2021		\$0.00	\$11,743.77	\$11,743.77	\$11,743.77	\$11,743.77	\$11,743.77	\$11,743.77	\$0.00

22006 Impuesto Especial Sobre Produccion y Servicios (Tabaco Labrado, Bebidas Alcoholicas y Refrescos)

200000	MATERIALES Y SUMINISTROS	\$426,238.00	-\$10,885.00	\$415,353.00	\$99,155.79	\$99,155.79	\$99,155.79	\$99,155.79	\$316,197.21
260000	Combustibles, lubricantes y aditivos	\$426,238.00	-\$10,885.00	\$415,353.00	\$99,155.79	\$99,155.79	\$99,155.79	\$99,155.79	\$316,197.21
261000	Combustibles, lubricantes y aditivos	\$426,238.00	-\$10,885.00	\$415,353.00	\$99,155.79	\$99,155.79	\$99,155.79	\$99,155.79	\$316,197.21
261001	Combustibles, lubricantes y aditivos	\$426,238.00	-\$10,885.00	\$415,353.00	\$99,155.79	\$99,155.79	\$99,155.79	\$99,155.79	\$316,197.21
Impuesto Especial Sobre Produccion y		\$426,238.00	-\$10,885.00	\$415,353.00	\$99,155.79	\$99,155.79	\$99,155.79	\$99,155.79	\$316,197.21

22007 Incentivo del Impuesto Especial Sobre Produccion y Servicios (Gasolina y Diesel) 2022

200000	MATERIALES Y SUMINISTROS	\$716,093.00	\$13,982.00	\$730,075.00	\$115,267.76	\$115,267.76	\$115,267.76	\$115,267.76	\$614,807.24
260000	Combustibles, lubricantes y aditivos	\$716,093.00	\$13,982.00	\$730,075.00	\$115,267.76	\$115,267.76	\$115,267.76	\$115,267.76	\$614,807.24
261000	Combustibles, lubricantes y aditivos	\$716,093.00	\$13,982.00	\$730,075.00	\$115,267.76	\$115,267.76	\$115,267.76	\$115,267.76	\$614,807.24
261001	Combustibles, lubricantes y aditivos	\$716,093.00	\$13,982.00	\$730,075.00	\$115,267.76	\$115,267.76	\$115,267.76	\$115,267.76	\$614,807.24
Incentivo del Impuesto Especial Sobre		\$716,093.00	\$13,982.00	\$730,075.00	\$115,267.76	\$115,267.76	\$115,267.76	\$115,267.76	\$614,807.24

22008 Impuesto Sobre Automoviles Nuevos 2022

200000	MATERIALES Y SUMINISTROS	\$151,520.00	\$70,491.00	\$222,011.00	\$50,598.04	\$50,598.04	\$50,598.04	\$50,598.04	\$171,412.96
260000	Combustibles, lubricantes y aditivos	\$151,520.00	\$70,491.00	\$222,011.00	\$50,598.04	\$50,598.04	\$50,598.04	\$50,598.04	\$171,412.96
261000	Combustibles, lubricantes y aditivos	\$151,520.00	\$70,491.00	\$222,011.00	\$50,598.04	\$50,598.04	\$50,598.04	\$50,598.04	\$171,412.96
261001	Combustibles, lubricantes y aditivos	\$151,520.00	\$70,491.00	\$222,011.00	\$50,598.04	\$50,598.04	\$50,598.04	\$50,598.04	\$171,412.96
Impuesto Sobre Automoviles Nuevos		\$151,520.00	\$70,491.00	\$222,011.00	\$50,598.04	\$50,598.04	\$50,598.04	\$50,598.04	\$171,412.96

22009 Participacion por la Recaudacion obtenida de Impuesto Sobre la Renta enterado a la Federacion 2022

200000	MATERIALES Y SUMINISTROS	\$1,100,000.00	\$0.00	\$1,100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,100,000.00
210000	Materiales de administración, emisión de documentos y artículos oficiales	\$550,000.00	\$0.00	\$550,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$550,000.00
211000	Materiales, útiles y equipos menores de oficina	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00
211001	Materiales, útiles y equipos menores de oficina	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00
212000	Materiales y útiles de impresión y reproducción	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
212001	Materiales y útiles de impresión y reproducción	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
214000	Materiales, útiles y equipos menores de tecnologías de la información y comunicaciones	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
214001	Materiales, útiles y equipos menores de tecnologías de la información y comunicaciones	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
215000	Material impreso e información digital	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
215001	Material impreso e información digital	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
216000	Material de limpieza	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00
216001	Material de limpieza	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00
220000	Alimentos y utensilios	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00

221000	Productos alimenticios para personas	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
221001	Productos alimenticios para personas	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
260000	Combustibles, lubricantes y aditivos	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00
261000	Combustibles, lubricantes y aditivos	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00
261001	Combustibles, lubricantes y aditivos	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00
300000	SERVICIOS GENERALES	\$1,524,420.00	\$0.00	\$1,524,420.00	\$748,146.91	\$748,146.91	\$748,146.91	\$748,146.91	\$776,273.09
310000	Servicios básicos	\$1,300,000.00	\$0.00	\$1,300,000.00	\$748,146.91	\$748,146.91	\$748,146.91	\$748,146.91	\$551,853.09
311000	Energía eléctrica	\$1,300,000.00	\$0.00	\$1,300,000.00	\$748,146.91	\$748,146.91	\$748,146.91	\$748,146.91	\$551,853.09
311001	Energía eléctrica	\$1,300,000.00	\$0.00	\$1,300,000.00	\$748,146.91	\$748,146.91	\$748,146.91	\$748,146.91	\$551,853.09
350000	Servicios de instalación, reparación, mantenimiento y conservación	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00
351000	Conservación y mantenimiento menor de inmuebles	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00
351001	Conservación y mantenimiento menor de inmuebles	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00
390000	Otros servicios generales	\$124,420.00	\$0.00	\$124,420.00	\$0.00	\$0.00	\$0.00	\$0.00	\$124,420.00
398000	Impuesto sobre nóminas y otros que se deriven de una relacion laboral	\$124,420.00	\$0.00	\$124,420.00	\$0.00	\$0.00	\$0.00	\$0.00	\$124,420.00
398001	Impuesto sobre nóminas y otros que se deriven de una relacion laboral	\$124,420.00	\$0.00	\$124,420.00	\$0.00	\$0.00	\$0.00	\$0.00	\$124,420.00
Participacion por la Recaudacion		\$2,624,420.00	\$0.00	\$2,624,420.00	\$748,146.91	\$748,146.91	\$748,146.91	\$748,146.91	\$1,876,273.09

22048 Comision Nacional Forestal 2022

100000	SERVICIOS PERSONALES	\$0.00	\$195,000.00	\$195,000.00	\$27,000.00	\$27,000.00	\$27,000.00	\$27,000.00	\$168,000.00
120000	Remuneraciones al personal de carácter transitorio	\$0.00	\$195,000.00	\$195,000.00	\$27,000.00	\$27,000.00	\$27,000.00	\$27,000.00	\$168,000.00
122000	Sueldos base al personal eventual	\$0.00	\$195,000.00	\$195,000.00	\$27,000.00	\$27,000.00	\$27,000.00	\$27,000.00	\$168,000.00
122001	Sueldos base al personal eventual	\$0.00	\$195,000.00	\$195,000.00	\$27,000.00	\$27,000.00	\$27,000.00	\$27,000.00	\$168,000.00
200000	MATERIALES Y SUMINISTROS	\$0.00	\$87,927.88	\$87,927.88	\$39,951.44	\$39,951.44	\$39,951.44	\$39,951.44	\$47,976.44
250000	Productos quimicos, farmacéuticos y de laboratorio	\$0.00	\$20,000.00	\$20,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$16,000.00
252000	Fertilizantes, pesticidas y otros agroquimicos	\$0.00	\$20,000.00	\$20,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$16,000.00
252001	Fertilizantes, pesticidas y otros agroquimicos	\$0.00	\$20,000.00	\$20,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$16,000.00
260000	Combustibles, lubricantes y aditivos	\$0.00	\$35,000.00	\$35,000.00	\$3,050.00	\$3,050.00	\$3,050.00	\$3,050.00	\$31,950.00
261000	Combustibles, lubricantes y aditivos	\$0.00	\$35,000.00	\$35,000.00	\$3,050.00	\$3,050.00	\$3,050.00	\$3,050.00	\$31,950.00
261001	Combustibles, lubricantes y aditivos	\$0.00	\$35,000.00	\$35,000.00	\$3,050.00	\$3,050.00	\$3,050.00	\$3,050.00	\$31,950.00
270000	Vestuario, blancos, prendas de protección y articulos deportivos	\$0.00	\$20,400.00	\$20,400.00	\$20,373.56	\$20,373.56	\$20,373.56	\$20,373.56	\$26.44
272000	Prendas de seguridad y protección personal	\$0.00	\$20,400.00	\$20,400.00	\$20,373.56	\$20,373.56	\$20,373.56	\$20,373.56	\$26.44
272001	Prendas de seguridad y protección personal	\$0.00	\$20,400.00	\$20,400.00	\$20,373.56	\$20,373.56	\$20,373.56	\$20,373.56	\$26.44
290000	Herramientas, refacciones y accesorios menores	\$0.00	\$12,527.88	\$12,527.88	\$12,527.88	\$12,527.88	\$12,527.88	\$12,527.88	\$0.00
291000	Herramientas menores	\$0.00	\$12,527.88	\$12,527.88	\$12,527.88	\$12,527.88	\$12,527.88	\$12,527.88	\$0.00
291001	Herramientas menores	\$0.00	\$12,527.88	\$12,527.88	\$12,527.88	\$12,527.88	\$12,527.88	\$12,527.88	\$0.00
300000	SERVICIOS GENERALES	\$0.00	\$28,472.12	\$28,472.12	\$3,500.00	\$3,500.00	\$3,500.00	\$3,500.00	\$24,972.12
320000	Servicios de arrendamiento	\$0.00	\$25,000.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00
325000	Arrendamiento de equipo de transporte	\$0.00	\$25,000.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00
325001	Arrendamiento de equipo de transporte	\$0.00	\$25,000.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00
350000	Servicios de instalación, reparación, mantenimiento y conservación	\$0.00	\$3,472.12	\$3,472.12	\$3,500.00	\$3,500.00	\$3,500.00	\$3,500.00	-\$27.88

357000	Instalación, reparación y mantenimiento de maquinaria, otros equipos y herramienta	\$0.00	\$3,472.12	\$3,472.12	\$3,500.00	\$3,500.00	\$3,500.00	\$3,500.00	\$3,500.00
357001	Instalación, reparación y mantenimiento de maquinaria, otros equipos y herramienta	\$0.00	\$3,472.12	\$3,472.12	\$3,500.00	\$3,500.00	\$3,500.00	\$3,500.00	\$3,500.00

Comision Nacional Forestal 2022		\$0.00	\$311,400.00	\$311,400.00	\$70,451.44	\$70,451.44	\$70,451.44	\$70,451.44	\$240,948.56
--	--	--------	--------------	--------------	-------------	-------------	-------------	-------------	--------------

22063 Fondo de Aportaciones para el Fortalecimiento de los Municipios 2022

100000	SERVICIOS PERSONALES	\$5,556,154.80	\$0.00	\$5,556,154.80	\$918,836.00	\$918,836.00	\$918,836.00	\$918,836.00	\$4,637,318.80
110000	Remuneraciones al personal de carácter permanente	\$4,526,328.00	\$0.00	\$4,526,328.00	\$900,796.00	\$900,796.00	\$900,796.00	\$900,796.00	\$3,625,532.00
113000	Sueldos base al personal permanente	\$4,526,328.00	\$0.00	\$4,526,328.00	\$900,796.00	\$900,796.00	\$900,796.00	\$900,796.00	\$3,625,532.00
113001	Sueldos base al personal permanente	\$4,526,328.00	\$0.00	\$4,526,328.00	\$900,796.00	\$900,796.00	\$900,796.00	\$900,796.00	\$3,625,532.00
130000	Remuneraciones adicionales y especiales	\$979,826.80	\$0.00	\$979,826.80	\$0.00	\$0.00	\$0.00	\$0.00	\$979,826.80
132000	Primas de vacaciones, dominical y gratificación de fin de año	\$829,826.80	\$0.00	\$829,826.80	\$0.00	\$0.00	\$0.00	\$0.00	\$829,826.80
132001	Primas de vacaciones, dominical y gratificación de fin de año	\$829,826.80	\$0.00	\$829,826.80	\$0.00	\$0.00	\$0.00	\$0.00	\$829,826.80
133000	Horas extraordinarias	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00
133001	Horas extraordinarias	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00
150000	Otras prestaciones sociales y económicas	\$50,000.00	\$0.00	\$50,000.00	\$18,040.00	\$18,040.00	\$18,040.00	\$18,040.00	\$31,960.00
152000	Indemnizaciones	\$50,000.00	\$0.00	\$50,000.00	\$18,040.00	\$18,040.00	\$18,040.00	\$18,040.00	\$31,960.00
152001	Indemnizaciones	\$50,000.00	\$0.00	\$50,000.00	\$18,040.00	\$18,040.00	\$18,040.00	\$18,040.00	\$31,960.00
200000	MATERIALES Y SUMINISTROS	\$1,425,329.20	\$489,026.00	\$1,914,355.20	\$206,974.20	\$206,974.20	\$206,974.20	\$206,974.20	\$1,707,381.00
240000	Materiales y artículos de construcción y de reparación	\$0.00	\$500,000.00	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00
246000	Material eléctrico y electrónico	\$0.00	\$500,000.00	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00
246001	Material eléctrico y electrónico	\$0.00	\$500,000.00	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00
251000	Productos químicos básicos	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00
251001	Productos químicos básicos	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00
260000	Combustibles, lubricantes y aditivos	\$1,090,329.20	\$0.00	\$1,090,329.20	\$123,272.01	\$123,272.01	\$123,272.01	\$123,272.01	\$967,057.19
261000	Combustibles, lubricantes y aditivos	\$1,090,329.20	\$0.00	\$1,090,329.20	\$123,272.01	\$123,272.01	\$123,272.01	\$123,272.01	\$967,057.19
261001	Combustibles, lubricantes y aditivos	\$1,090,329.20	\$0.00	\$1,090,329.20	\$123,272.01	\$123,272.01	\$123,272.01	\$123,272.01	\$967,057.19
270000	Vestuario, blancos, prendas de protección y artículos deportivos	\$100,000.00	-\$10,974.00	\$89,026.00	\$0.00	\$0.00	\$0.00	\$0.00	\$89,026.00
272000	Prendas de seguridad y protección personal	\$100,000.00	-\$10,974.00	\$89,026.00	\$0.00	\$0.00	\$0.00	\$0.00	\$89,026.00
272001	Prendas de seguridad y protección personal	\$100,000.00	-\$10,974.00	\$89,026.00	\$0.00	\$0.00	\$0.00	\$0.00	\$89,026.00
280000	Materiales y suministros para seguridad	\$60,000.00	\$0.00	\$60,000.00	\$26,174.24	\$26,174.24	\$26,174.24	\$26,174.24	\$33,825.76
282000	Materiales de seguridad pública	\$60,000.00	\$0.00	\$60,000.00	\$26,174.24	\$26,174.24	\$26,174.24	\$26,174.24	\$33,825.76
282001	Materiales de seguridad pública	\$60,000.00	\$0.00	\$60,000.00	\$26,174.24	\$26,174.24	\$26,174.24	\$26,174.24	\$33,825.76
290000	Herramientas, refacciones y accesorios menores	\$150,000.00	\$0.00	\$150,000.00	\$57,527.95	\$57,527.95	\$57,527.95	\$57,527.95	\$92,472.05
296000	Refacciones y accesorios menores de equipo de transporte	\$150,000.00	\$0.00	\$150,000.00	\$57,527.95	\$57,527.95	\$57,527.95	\$57,527.95	\$92,472.05
296001	Refacciones y accesorios menores de equipo de transporte	\$150,000.00	\$0.00	\$150,000.00	\$57,527.95	\$57,527.95	\$57,527.95	\$57,527.95	\$92,472.05
300000	SERVICIOS GENERALES	\$5,525,000.00	\$0.00	\$5,525,000.00	\$642,618.42	\$642,618.42	\$642,618.42	\$642,618.42	\$4,882,381.58
310000	Servicios básicos	\$5,200,000.00	\$0.00	\$5,200,000.00	\$590,405.84	\$590,405.84	\$590,405.84	\$590,405.84	\$4,609,594.16
311000	Energía eléctrica	\$5,200,000.00	\$0.00	\$5,200,000.00	\$590,405.84	\$590,405.84	\$590,405.84	\$590,405.84	\$4,609,594.16
311001	Energía eléctrica	\$5,200,000.00	\$0.00	\$5,200,000.00	\$590,405.84	\$590,405.84	\$590,405.84	\$590,405.84	\$4,609,594.16

340000	Servicios financieros, bancarios y comerciales	\$40,000.00	\$0.00	\$40,000.00	\$28,843.78	\$28,843.78	\$28,843.78	\$28,843.78	\$11,156.22
345000	Seguro de bienes patrimoniales	\$40,000.00	\$0.00	\$40,000.00	\$28,843.78	\$28,843.78	\$28,843.78	\$28,843.78	\$11,156.22
345001	Seguro de bienes patrimoniales	\$40,000.00	\$0.00	\$40,000.00	\$28,843.78	\$28,843.78	\$28,843.78	\$28,843.78	\$11,156.22
350000	Servicios de instalación, reparación, mantenimiento y conservación	\$109,000.00	\$0.00	\$109,000.00	\$17,428.80	\$17,428.80	\$17,428.80	\$17,428.80	\$91,571.20
355000	Reparación y mantenimiento de equipo de transporte	\$100,000.00	\$0.00	\$100,000.00	\$17,428.80	\$17,428.80	\$17,428.80	\$17,428.80	\$82,571.20
355001	Reparación y mantenimiento de equipo de transporte	\$100,000.00	\$0.00	\$100,000.00	\$17,428.80	\$17,428.80	\$17,428.80	\$17,428.80	\$82,571.20
356000	Reparación y mantenimiento de equipo de defensa y seguridad	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,000.00
356001	Reparación y mantenimiento de equipo de defensa y seguridad	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,000.00
390000	Otros servicios generales	\$176,000.00	\$0.00	\$176,000.00	\$5,940.00	\$5,940.00	\$5,940.00	\$5,940.00	\$170,060.00
392000	Impuestos y derechos	\$176,000.00	\$0.00	\$176,000.00	\$5,940.00	\$5,940.00	\$5,940.00	\$5,940.00	\$170,060.00
392001	Impuestos y derechos	\$176,000.00	\$0.00	\$176,000.00	\$5,940.00	\$5,940.00	\$5,940.00	\$5,940.00	\$170,060.00
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
550000	Equipo de defensa y seguridad	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
551000	Equipo de defensa y seguridad	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
551001	Equipo de defensa y seguridad	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
Fondo de Aportaciones para el		\$12,556,484.00	\$489,026.00	\$13,045,510.00	\$1,768,428.62	\$1,768,428.62	\$1,768,428.62	\$1,768,428.62	\$11,277,081.38

22066 Fondo de Aportaciones para la Infraestructura Social Municipal 2022

600000	INVERSION PUBLICA	\$12,148,610.00	\$401,711.34	\$12,550,321.34	\$0.00	\$0.00	\$0.00	\$0.00	\$12,550,321.34
610000	Obra pública en bienes de dominio público	\$12,148,610.00	\$401,711.34	\$12,550,321.34	\$0.00	\$0.00	\$0.00	\$0.00	\$12,550,321.34
613000	Construcción de obras para el abastecimiento de agua, petróleo, gas, electricidad y telecomunicaciones	\$12,148,610.00	\$401,711.34	\$12,550,321.34	\$0.00	\$0.00	\$0.00	\$0.00	\$12,550,321.34
613001	Construcción de obras para el abastecimiento de agua, petróleo, gas, electricidad y telecomunicaciones	\$12,148,610.00	\$401,711.34	\$12,550,321.34	\$0.00	\$0.00	\$0.00	\$0.00	\$12,550,321.34
900000	DEUDA PUBLICA	\$0.00	\$2,733,090.66	\$2,733,090.66	\$607,353.48	\$607,353.48	\$607,353.48	\$607,353.48	\$2,125,737.18
910000	Amortización de la deuda pública	\$0.00	\$2,385,842.64	\$2,385,842.64	\$545,550.40	\$545,550.40	\$545,550.40	\$545,550.40	\$1,840,292.24
911000	Amortización de la deuda interna con instituciones de crédito	\$0.00	\$2,385,842.64	\$2,385,842.64	\$545,550.40	\$545,550.40	\$545,550.40	\$545,550.40	\$1,840,292.24
911001	Amortización de la deuda interna con instituciones de crédito	\$0.00	\$2,385,842.64	\$2,385,842.64	\$545,550.40	\$545,550.40	\$545,550.40	\$545,550.40	\$1,840,292.24
920000	Intereses de la deuda pública	\$0.00	\$347,248.02	\$347,248.02	\$61,803.08	\$61,803.08	\$61,803.08	\$61,803.08	\$285,444.94
921000	Intereses de la deuda interna con instituciones de crédito	\$0.00	\$347,248.02	\$347,248.02	\$61,803.08	\$61,803.08	\$61,803.08	\$61,803.08	\$285,444.94
921001	Intereses de la deuda interna con instituciones de crédito	\$0.00	\$347,248.02	\$347,248.02	\$61,803.08	\$61,803.08	\$61,803.08	\$61,803.08	\$285,444.94
Fondo de Aportaciones para la		\$12,148,610.00	\$3,134,802.00	\$15,283,412.00	\$607,353.48	\$607,353.48	\$607,353.48	\$607,353.48	\$14,676,058.52

22071 Fondo de Compensacion 2022

200000	MATERIALES Y SUMINISTROS	\$0.00	\$424,578.00	\$424,578.00	\$78,371.96	\$78,371.96	\$78,371.96	\$78,371.96	\$346,206.04
260000	Combustibles, lubricantes y aditivos	\$0.00	\$424,578.00	\$424,578.00	\$78,371.96	\$78,371.96	\$78,371.96	\$78,371.96	\$346,206.04
261000	Combustibles, lubricantes y aditivos	\$0.00	\$424,578.00	\$424,578.00	\$78,371.96	\$78,371.96	\$78,371.96	\$78,371.96	\$346,206.04
261001	Combustibles, lubricantes y aditivos	\$0.00	\$424,578.00	\$424,578.00	\$78,371.96	\$78,371.96	\$78,371.96	\$78,371.96	\$346,206.04
300000	SERVICIOS GENERALES	\$0.00	\$0.00	\$0.00	\$487.20	\$487.20	\$487.20	\$487.20	-\$487.20
340000	Servicios financieros, bancarios y comerciales	\$0.00	\$0.00	\$0.00	\$487.20	\$487.20	\$487.20	\$487.20	-\$487.20
341000	Servicios financieros y bancarios	\$0.00	\$0.00	\$0.00	\$487.20	\$487.20	\$487.20	\$487.20	-\$487.20
341001	Servicios financieros y bancarios	\$0.00	\$0.00	\$0.00	\$487.20	\$487.20	\$487.20	\$487.20	-\$487.20

Fondo de Compensacion 2022	\$0.00	\$424,578.00	\$424,578.00	\$78,859.16	\$78,859.16	\$78,859.16	\$78,859.16	\$78,859.16	\$345,718.84
-----------------------------------	--------	--------------	--------------	-------------	-------------	-------------	-------------	-------------	--------------

22073 Fondo de Compensacion del Impuesto Sobre Automoviles Nuevos 2022

200000	MATERIALES Y SUMINISTROS	\$44,770.00	-\$2,225.00	\$42,545.00	\$6,352.16	\$6,352.16	\$6,352.16	\$6,352.16	\$36,192.84
260000	Combustibles, lubricantes y aditivos	\$44,770.00	-\$2,225.00	\$42,545.00	\$6,352.16	\$6,352.16	\$6,352.16	\$6,352.16	\$36,192.84
261000	Combustibles, lubricantes y aditivos	\$44,770.00	-\$2,225.00	\$42,545.00	\$6,352.16	\$6,352.16	\$6,352.16	\$6,352.16	\$36,192.84
261001	Combustibles, lubricantes y aditivos	\$44,770.00	-\$2,225.00	\$42,545.00	\$6,352.16	\$6,352.16	\$6,352.16	\$6,352.16	\$36,192.84
Fondo de Compensacion del Impuesto		\$44,770.00	-\$2,225.00	\$42,545.00	\$6,352.16	\$6,352.16	\$6,352.16	\$6,352.16	\$36,192.84

22076 Fondo de Fiscalizacion y Recaudacion 2022

200000	MATERIALES Y SUMINISTROS	\$1,046,258.00	-\$19,503.00	\$1,026,755.00	\$128,000.66	\$128,000.66	\$128,000.66	\$128,000.66	\$898,754.34
260000	Combustibles, lubricantes y aditivos	\$1,046,258.00	-\$19,503.00	\$1,026,755.00	\$128,000.66	\$128,000.66	\$128,000.66	\$128,000.66	\$898,754.34
261000	Combustibles, lubricantes y aditivos	\$1,046,258.00	-\$19,503.00	\$1,026,755.00	\$128,000.66	\$128,000.66	\$128,000.66	\$128,000.66	\$898,754.34
261001	Combustibles, lubricantes y aditivos	\$1,046,258.00	-\$19,503.00	\$1,026,755.00	\$128,000.66	\$128,000.66	\$128,000.66	\$128,000.66	\$898,754.34
Fondo de Fiscalizacion y Recaudacion		\$1,046,258.00	-\$19,503.00	\$1,026,755.00	\$128,000.66	\$128,000.66	\$128,000.66	\$128,000.66	\$898,754.34

22077 Fondo de Fomento Municipal 2022

100000	SERVICIOS PERSONALES	\$10,678,273.59	-\$371,024.19	\$10,307,249.40	\$2,370,914.00	\$2,370,914.00	\$2,370,914.00	\$2,370,914.00	\$7,936,335.40
110000	Remuneraciones al personal de carácter permanente	\$7,763,663.88	-\$98,915.88	\$7,664,748.00	\$1,916,172.00	\$1,916,172.00	\$1,916,172.00	\$1,916,172.00	\$5,748,576.00
111000	Dietas	\$2,807,928.00	\$60.00	\$2,807,988.00	\$701,982.00	\$701,982.00	\$701,982.00	\$701,982.00	\$2,106,006.00
111001	Dietas	\$2,807,928.00	\$60.00	\$2,807,988.00	\$701,982.00	\$701,982.00	\$701,982.00	\$701,982.00	\$2,106,006.00
113000	Sueldos base al personal permanente	\$4,955,735.88	-\$98,975.88	\$4,856,760.00	\$1,214,190.00	\$1,214,190.00	\$1,214,190.00	\$1,214,190.00	\$3,642,570.00
113001	Sueldos base al personal permanente	\$4,955,735.88	-\$98,975.88	\$4,856,760.00	\$1,214,190.00	\$1,214,190.00	\$1,214,190.00	\$1,214,190.00	\$3,642,570.00
130000	Remuneraciones adicionales y especiales	\$2,023,713.71	-\$18,578.31	\$2,005,135.40	\$257,018.00	\$257,018.00	\$257,018.00	\$257,018.00	\$1,748,117.40
131000	Primas por años de servicios efectivos prestados	\$499,987.00	\$0.00	\$499,987.00	\$219,693.00	\$219,693.00	\$219,693.00	\$219,693.00	\$280,294.00
131001	Primas por años de servicios efectivos prestados	\$74,952.00	\$0.00	\$74,952.00	\$0.00	\$0.00	\$0.00	\$0.00	\$74,952.00
131002	Quinquenio	\$127,128.00	\$0.00	\$127,128.00	\$31,782.00	\$31,782.00	\$31,782.00	\$31,782.00	\$95,346.00
131003	Prima de antigüedad	\$297,907.00	\$0.00	\$297,907.00	\$187,911.00	\$187,911.00	\$187,911.00	\$187,911.00	\$109,996.00
132000	Primas de vacaciones, dominical y gratificación de fin de año	\$1,423,726.71	-\$18,578.31	\$1,405,148.40	\$942.00	\$942.00	\$942.00	\$942.00	\$1,404,206.40
132001	Primas de vacaciones, dominical y gratificación de fin de año	\$1,423,726.71	-\$19,520.31	\$1,404,206.40	\$0.00	\$0.00	\$0.00	\$0.00	\$1,404,206.40
132002	Prima vacacional	\$0.00	\$942.00	\$942.00	\$942.00	\$942.00	\$942.00	\$942.00	\$0.00
133000	Horas extraordinarias	\$100,000.00	\$0.00	\$100,000.00	\$36,383.00	\$36,383.00	\$36,383.00	\$36,383.00	\$63,617.00
133001	Horas extraordinarias	\$100,000.00	\$0.00	\$100,000.00	\$36,383.00	\$36,383.00	\$36,383.00	\$36,383.00	\$63,617.00
150000	Otras prestaciones sociales y económicas	\$840,896.00	-\$253,530.00	\$587,366.00	\$197,724.00	\$197,724.00	\$197,724.00	\$197,724.00	\$389,642.00
151000	Cuotas para el fondo de ahorro y fondo de trabajo	\$452,856.00	\$0.00	\$452,856.00	\$113,214.00	\$113,214.00	\$113,214.00	\$113,214.00	\$339,642.00
151001	Cuotas para el fondo de ahorro y fondo de trabajo	\$452,856.00	\$0.00	\$452,856.00	\$113,214.00	\$113,214.00	\$113,214.00	\$113,214.00	\$339,642.00
152000	Indemnizaciones	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
152001	Indemnizaciones	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
154000	Prestaciones contractuales	\$338,040.00	-\$253,530.00	\$84,510.00	\$84,510.00	\$84,510.00	\$84,510.00	\$84,510.00	\$0.00

154001	Prestaciones contractuales	\$338,040.00	\$338,040.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
154002	Canasta basica	\$0.00	\$84,510.00	\$84,510.00	\$84,510.00	\$84,510.00	\$84,510.00	\$84,510.00	\$0.00
160000	Previsiones	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
161000	Previsiones de carácter laboral, económica y de seguridad social	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
161001	Previsiones de carácter laboral, económica y de seguridad social	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
200000	MATERIALES Y SUMINISTROS	\$21,642.54	\$43,486.19	\$65,128.73	\$0.00	\$0.00	\$0.00	\$0.00	\$65,128.73
210000	Materiales de administración, emisión de documentos y artículos oficiales	\$21,642.54	\$43,486.19	\$65,128.73	\$0.00	\$0.00	\$0.00	\$0.00	\$65,128.73
216000	Material de limpieza	\$21,642.54	\$43,486.19	\$65,128.73	\$0.00	\$0.00	\$0.00	\$0.00	\$65,128.73
216001	Material de limpieza	\$21,642.54	\$43,486.19	\$65,128.73	\$0.00	\$0.00	\$0.00	\$0.00	\$65,128.73
300000	SERVICIOS GENERALES	\$309,323.87	\$0.00	\$309,323.87	\$0.00	\$0.00	\$0.00	\$0.00	\$309,323.87
390000	Otros servicios generales	\$309,323.87	\$0.00	\$309,323.87	\$0.00	\$0.00	\$0.00	\$0.00	\$309,323.87
398000	Impuesto sobre nóminas y otros que se deriven de una relacion laboral	\$309,323.87	\$0.00	\$309,323.87	\$0.00	\$0.00	\$0.00	\$0.00	\$309,323.87
398001	Impuesto sobre nóminas y otros que se deriven de una relacion laboral	\$309,323.87	\$0.00	\$309,323.87	\$0.00	\$0.00	\$0.00	\$0.00	\$309,323.87
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	\$297,909.00	\$262,607.00	\$560,516.00	\$0.00	\$0.00	\$0.00	\$0.00	\$560,516.00
440000	Ayudas sociales	\$0.00	\$262,607.00	\$262,607.00	\$0.00	\$0.00	\$0.00	\$0.00	\$262,607.00
441000	Ayudas sociales a personas	\$0.00	\$262,607.00	\$262,607.00	\$0.00	\$0.00	\$0.00	\$0.00	\$262,607.00
441001	Ayudas sociales a personas	\$0.00	\$262,607.00	\$262,607.00	\$0.00	\$0.00	\$0.00	\$0.00	\$262,607.00
450000	Pensiones y jubilaciones	\$297,909.00	\$0.00	\$297,909.00	\$0.00	\$0.00	\$0.00	\$0.00	\$297,909.00
452000	Jubilaciones	\$297,909.00	\$0.00	\$297,909.00	\$0.00	\$0.00	\$0.00	\$0.00	\$297,909.00
452001	Jubilaciones	\$297,909.00	\$0.00	\$297,909.00	\$0.00	\$0.00	\$0.00	\$0.00	\$297,909.00
Fondo de Fomento Municipal 2022		\$11,307,149.00	-\$64,931.00	\$11,242,218.00	\$2,370,914.00	\$2,370,914.00	\$2,370,914.00	\$2,370,914.00	\$8,871,304.00

22080 Fondo General de Participaciones 2022

100000	SERVICIOS PERSONALES	\$22,129,864.00	\$297,565.60	\$22,427,429.60	\$4,867,850.00	\$4,867,850.00	\$4,867,850.00	\$4,867,850.00	\$17,559,579.60
110000	Remuneraciones al personal de carácter permanente	\$18,592,551.00	-\$96,735.00	\$18,495,816.00	\$4,635,936.00	\$4,635,936.00	\$4,635,936.00	\$4,635,936.00	\$13,859,880.00
113000	Sueldos base al personal permanente	\$18,592,551.00	-\$96,735.00	\$18,495,816.00	\$4,635,936.00	\$4,635,936.00	\$4,635,936.00	\$4,635,936.00	\$13,859,880.00
113001	Sueldos base al personal permanente	\$18,592,551.00	-\$96,735.00	\$18,495,816.00	\$4,635,936.00	\$4,635,936.00	\$4,635,936.00	\$4,635,936.00	\$13,859,880.00
130000	Remuneraciones adicionales y especiales	\$3,487,313.00	\$18,178.60	\$3,505,491.60	\$43,872.00	\$43,872.00	\$43,872.00	\$43,872.00	\$3,461,619.60
131000	Primas por años de servicios efectivos prestados	\$0.00	\$34,592.00	\$34,592.00	\$34,592.00	\$34,592.00	\$34,592.00	\$34,592.00	\$0.00
131003	Prima de antigüedad	\$0.00	\$34,592.00	\$34,592.00	\$34,592.00	\$34,592.00	\$34,592.00	\$34,592.00	\$0.00
132000	Primas de vacaciones, dominical y gratificación de fin de año	\$3,407,313.00	-\$16,413.40	\$3,390,899.60	\$0.00	\$0.00	\$0.00	\$0.00	\$3,390,899.60
132001	Primas de vacaciones, dominical y gratificación de fin de año	\$3,407,313.00	-\$16,413.40	\$3,390,899.60	\$0.00	\$0.00	\$0.00	\$0.00	\$3,390,899.60
133000	Horas extraordinarias	\$80,000.00	\$0.00	\$80,000.00	\$9,280.00	\$9,280.00	\$9,280.00	\$9,280.00	\$70,720.00
133001	Horas extraordinarias	\$80,000.00	\$0.00	\$80,000.00	\$9,280.00	\$9,280.00	\$9,280.00	\$9,280.00	\$70,720.00
150000	Otras prestaciones sociales y económicas	\$25,000.00	\$376,122.00	\$401,122.00	\$188,042.00	\$188,042.00	\$188,042.00	\$188,042.00	\$213,080.00
152000	Indemnizaciones	\$25,000.00	\$376,122.00	\$401,122.00	\$188,042.00	\$188,042.00	\$188,042.00	\$188,042.00	\$213,080.00
152001	Indemnizaciones	\$25,000.00	\$376,122.00	\$401,122.00	\$188,042.00	\$188,042.00	\$188,042.00	\$188,042.00	\$213,080.00
160000	Previsiones	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00
161000	Previsiones de carácter laboral, económica y de seguridad social	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00
161001	Previsiones de carácter laboral, económica y de seguridad social	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00

✓	SERVICIOS GENERALES	\$1,853,268.80	\$0.00	\$1,853,268.80	\$129,071.00	\$129,071.00	\$129,071.00	\$129,071.00	\$1,724,197.80
310000	Servicios básicos	\$1,137,012.67	\$0.00	\$1,137,012.67	\$0.00	\$0.00	\$0.00	\$0.00	\$1,137,012.67
311000	Energía eléctrica	\$1,137,012.67	\$0.00	\$1,137,012.67	\$0.00	\$0.00	\$0.00	\$0.00	\$1,137,012.67
311001	Energía eléctrica	\$1,137,012.67	\$0.00	\$1,137,012.67	\$0.00	\$0.00	\$0.00	\$0.00	\$1,137,012.67
390000	Otros servicios generales	\$716,256.13	\$0.00	\$716,256.13	\$129,071.00	\$129,071.00	\$129,071.00	\$129,071.00	\$587,185.13
398000	Impuesto sobre nóminas y otros que se deriven de una relación laboral	\$716,256.13	\$0.00	\$716,256.13	\$129,071.00	\$129,071.00	\$129,071.00	\$129,071.00	\$587,185.13
398001	Impuesto sobre nóminas y otros que se deriven de una relación laboral	\$716,256.13	\$0.00	\$716,256.13	\$129,071.00	\$129,071.00	\$129,071.00	\$129,071.00	\$587,185.13
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	\$1,578,118.20	\$221,286.00	\$1,799,404.20	\$158,723.75	\$158,723.75	\$158,723.75	\$158,723.75	\$1,640,680.45
420000	Transferencias al resto del sector público	\$1,087,762.00	\$0.00	\$1,087,762.00	\$88,973.50	\$88,973.50	\$88,973.50	\$88,973.50	\$998,788.50
421000	Transferencias otorgadas a organismos entidades paraestatales no empresariales y no financieras	\$1,087,762.00	\$0.00	\$1,087,762.00	\$88,973.50	\$88,973.50	\$88,973.50	\$88,973.50	\$998,788.50
421001	Transferencias otorgadas a organismos entidades paraestatales no empresariales y no financieras	\$1,087,762.00	\$0.00	\$1,087,762.00	\$88,973.50	\$88,973.50	\$88,973.50	\$88,973.50	\$998,788.50
440000	Ayudas sociales	\$415,764.20	\$221,286.00	\$637,050.20	\$69,750.25	\$69,750.25	\$69,750.25	\$69,750.25	\$567,299.95
441000	Ayudas sociales a personas	\$0.00	\$221,286.00	\$221,286.00	\$69,750.25	\$69,750.25	\$69,750.25	\$69,750.25	\$151,535.75
441001	Ayudas sociales a personas	\$0.00	\$221,286.00	\$221,286.00	\$69,750.25	\$69,750.25	\$69,750.25	\$69,750.25	\$151,535.75
445000	Ayudas sociales a instituciones sin fines de lucro	\$415,764.20	\$0.00	\$415,764.20	\$0.00	\$0.00	\$0.00	\$0.00	\$415,764.20
445001	Ayudas sociales a instituciones sin fines de lucro	\$415,764.20	\$0.00	\$415,764.20	\$0.00	\$0.00	\$0.00	\$0.00	\$415,764.20
450000	Pensiones y jubilaciones	\$74,592.00	\$0.00	\$74,592.00	\$0.00	\$0.00	\$0.00	\$0.00	\$74,592.00
452000	Jubilaciones	\$74,592.00	\$0.00	\$74,592.00	\$0.00	\$0.00	\$0.00	\$0.00	\$74,592.00
452001	Jubilaciones	\$74,592.00	\$0.00	\$74,592.00	\$0.00	\$0.00	\$0.00	\$0.00	\$74,592.00
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$0.00	\$113,148.40	\$113,148.40	\$4,789.00	\$4,789.00	\$4,789.00	\$4,789.00	\$108,359.40
510000	Mobiliario y equipo de administración	\$0.00	\$113,148.40	\$113,148.40	\$4,789.00	\$4,789.00	\$4,789.00	\$4,789.00	\$108,359.40
515000	Equipo de cómputo y de tecnología de la información	\$0.00	\$113,148.40	\$113,148.40	\$4,789.00	\$4,789.00	\$4,789.00	\$4,789.00	\$108,359.40
515001	Equipo de cómputo y de tecnología de la información	\$0.00	\$113,148.40	\$113,148.40	\$4,789.00	\$4,789.00	\$4,789.00	\$4,789.00	\$108,359.40
Fondo General de Participaciones 2022		\$25,561,251.00	\$632,000.00	\$26,193,251.00	\$5,160,433.75	\$5,160,433.75	\$5,160,433.75	\$5,160,433.75	\$21,032,817.25

22089 Recursos Propios 2022

100000	SERVICIOS PERSONALES	\$200,000.00	\$100,000.00	\$300,000.00	\$25,333.00	\$25,333.00	\$25,333.00	\$25,333.00	\$274,667.00
120000	Remuneraciones al personal de carácter transitorio	\$200,000.00	\$0.00	\$200,000.00	\$21,663.00	\$21,663.00	\$21,663.00	\$21,663.00	\$178,337.00
122000	Sueldos base al personal eventual	\$200,000.00	\$0.00	\$200,000.00	\$21,663.00	\$21,663.00	\$21,663.00	\$21,663.00	\$178,337.00
122001	Sueldos base al personal eventual	\$200,000.00	\$0.00	\$200,000.00	\$21,663.00	\$21,663.00	\$21,663.00	\$21,663.00	\$178,337.00
150000	Otras prestaciones sociales y económicas	\$0.00	\$100,000.00	\$100,000.00	\$3,670.00	\$3,670.00	\$3,670.00	\$3,670.00	\$96,330.00
154000	Prestaciones contractuales	\$0.00	\$100,000.00	\$100,000.00	\$3,670.00	\$3,670.00	\$3,670.00	\$3,670.00	\$96,330.00
154001	Prestaciones contractuales	\$0.00	\$100,000.00	\$100,000.00	\$3,670.00	\$3,670.00	\$3,670.00	\$3,670.00	\$96,330.00
200000	MATERIALES Y SUMINISTROS	\$2,756,156.00	-\$180,000.00	\$2,576,156.00	\$713,017.87	\$713,017.87	\$713,017.87	\$713,017.87	\$1,863,138.13
210000	Materiales de administración, emisión de documentos y artículos oficiales	\$475,000.00	\$70,000.00	\$545,000.00	\$183,622.46	\$183,622.46	\$183,622.46	\$183,622.46	\$361,377.54
211000	Materiales, útiles y equipos menores de oficina	\$350,000.00	\$0.00	\$350,000.00	\$108,189.21	\$108,189.21	\$108,189.21	\$108,189.21	\$241,810.79
211001	Materiales, útiles y equipos menores de oficina	\$350,000.00	\$0.00	\$350,000.00	\$108,189.21	\$108,189.21	\$108,189.21	\$108,189.21	\$241,810.79
212000	Materiales y útiles de impresión y reproducción	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
212001	Materiales y útiles de impresión y reproducción	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
214000	Materiales, útiles y equipos menores de tecnologías de la información y comunicaciones	\$50,000.00	\$70,000.00	\$120,000.00	\$47,513.92	\$47,513.92	\$47,513.92	\$47,513.92	\$72,486.08

214001	Materiales, útiles y equipos menores de tecnologías de la información y comunicaciones	\$50,000.00	\$70,000.00	\$120,000.00	\$47,513.92	\$47,513.92	\$47,513.92	\$47,513.92	\$72,486.08
216000	Material de limpieza	\$50,000.00	\$0.00	\$50,000.00	\$27,919.33	\$27,919.33	\$27,919.33	\$27,919.33	\$22,080.67
216001	Material de limpieza	\$50,000.00	\$0.00	\$50,000.00	\$27,919.33	\$27,919.33	\$27,919.33	\$27,919.33	\$22,080.67
218000	Materiales para el registro e identificación de bienes y personas	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
218001	Materiales para el registro e identificación de bienes y personas	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
220000	Alimentos y utensilios	\$270,000.00	\$0.00	\$270,000.00	\$127,801.50	\$127,801.50	\$127,801.50	\$127,801.50	\$142,198.50
221000	Productos alimenticios para personas	\$250,000.00	\$0.00	\$250,000.00	\$127,801.50	\$127,801.50	\$127,801.50	\$127,801.50	\$122,198.50
221001	Productos alimenticios para personas	\$250,000.00	\$0.00	\$250,000.00	\$127,801.50	\$127,801.50	\$127,801.50	\$127,801.50	\$122,198.50
223000	Utensilios para el servicio de alimentación	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
223001	Utensilios para el servicio de alimentación	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
230000	Materias primas y materiales de producción y comercialización	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
231000	Productos alimenticios, agropecuarios y forestales adquiridos como materia prima	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
231001	Productos alimenticios, agropecuarios y forestales adquiridos como materia prima	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
240000	Materiales y artículos de construcción y de reparación	\$669,550.00	-\$400,000.00	\$269,550.00	\$15,101.70	\$15,101.70	\$15,101.70	\$15,101.70	\$254,448.30
241000	Productos minerales no metálicos	\$130,350.00	\$0.00	\$130,350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$130,350.00
241001	Productos minerales no metálicos	\$130,350.00	\$0.00	\$130,350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$130,350.00
242000	Cemento y productos de concreto	\$3,200.00	\$0.00	\$3,200.00	\$915.00	\$915.00	\$915.00	\$915.00	\$2,285.00
242001	Cemento y productos de concreto	\$3,200.00	\$0.00	\$3,200.00	\$915.00	\$915.00	\$915.00	\$915.00	\$2,285.00
243000	Cal, yeso y productos de yeso	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
243001	Cal, yeso y productos de yeso	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
244000	Madera y productos de madera	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
244001	Madera y productos de madera	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
246000	Material eléctrico y electrónico	\$500,000.00	-\$400,000.00	\$100,000.00	\$5,009.20	\$5,009.20	\$5,009.20	\$5,009.20	\$94,990.80
246001	Material eléctrico y electrónico	\$500,000.00	-\$400,000.00	\$100,000.00	\$5,009.20	\$5,009.20	\$5,009.20	\$5,009.20	\$94,990.80
248000	Materiales complementarios	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
248001	Materiales complementarios	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
249000	Otros materiales y artículos de construcción y reparación	\$20,000.00	\$0.00	\$20,000.00	\$9,177.50	\$9,177.50	\$9,177.50	\$9,177.50	\$10,822.50
249001	Otros materiales y artículos de construcción y reparación	\$20,000.00	\$0.00	\$20,000.00	\$9,177.50	\$9,177.50	\$9,177.50	\$9,177.50	\$10,822.50
250000	Productos químicos, farmacéuticos y de laboratorio	\$469,500.00	\$0.00	\$469,500.00	\$44,156.81	\$44,156.81	\$44,156.81	\$44,156.81	\$425,343.19
251000	Productos químicos básicos	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00
251001	Productos químicos básicos	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00
252000	Fertilizantes, pesticidas y otros agroquímicos	\$25,000.00	\$0.00	\$25,000.00	\$3,503.00	\$3,503.00	\$3,503.00	\$3,503.00	\$21,497.00
252001	Fertilizantes, pesticidas y otros agroquímicos	\$25,000.00	\$0.00	\$25,000.00	\$3,503.00	\$3,503.00	\$3,503.00	\$3,503.00	\$21,497.00
253000	Medicinas y productos farmacéuticos	\$210,000.00	\$0.00	\$210,000.00	\$28,496.81	\$28,496.81	\$28,496.81	\$28,496.81	\$181,503.19
253001	Medicinas y productos farmacéuticos	\$210,000.00	\$0.00	\$210,000.00	\$28,496.81	\$28,496.81	\$28,496.81	\$28,496.81	\$181,503.19
254000	Materiales, accesorios y suministros médicos	\$200,000.00	\$0.00	\$200,000.00	\$8,352.00	\$8,352.00	\$8,352.00	\$8,352.00	\$191,648.00
254001	Materiales, accesorios y suministros médicos	\$200,000.00	\$0.00	\$200,000.00	\$8,352.00	\$8,352.00	\$8,352.00	\$8,352.00	\$191,648.00
256000	Fibras sintéticas, hules, plásticos y derivados	\$7,000.00	\$0.00	\$7,000.00	\$3,805.00	\$3,805.00	\$3,805.00	\$3,805.00	\$3,195.00
256001	Fibras sintéticas, hules, plásticos y derivados	\$7,000.00	\$0.00	\$7,000.00	\$3,805.00	\$3,805.00	\$3,805.00	\$3,805.00	\$3,195.00
259000	Otros productos químicos	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00

259001	Otros productos químicos	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00
260000	Combustibles, lubricantes y aditivos	\$115,121.00	-\$50,000.00	\$65,121.00	\$46,791.98	\$46,791.98	\$46,791.98	\$46,791.98	\$18,329.02
261000	Combustibles, lubricantes y aditivos	\$115,121.00	-\$50,000.00	\$65,121.00	\$46,791.98	\$46,791.98	\$46,791.98	\$46,791.98	\$18,329.02
261001	Combustibles, lubricantes y aditivos	\$115,121.00	-\$50,000.00	\$65,121.00	\$46,791.98	\$46,791.98	\$46,791.98	\$46,791.98	\$18,329.02
270000	Vestuario, blancos, prendas de protección y artículos deportivos	\$130,000.00	\$0.00	\$130,000.00	\$47,454.31	\$47,454.31	\$47,454.31	\$47,454.31	\$82,545.69
271000	Vestuario y uniformes	\$80,000.00	\$0.00	\$80,000.00	\$47,454.31	\$47,454.31	\$47,454.31	\$47,454.31	\$32,545.69
271001	Vestuario y uniformes	\$80,000.00	\$0.00	\$80,000.00	\$47,454.31	\$47,454.31	\$47,454.31	\$47,454.31	\$32,545.69
273000	Artículos deportivos	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
273001	Artículos deportivos	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
280000	Materiales y suministros para seguridad	\$56,985.00	\$0.00	\$56,985.00	\$292.00	\$292.00	\$292.00	\$292.00	\$56,693.00
282000	Materiales de seguridad pública	\$56,985.00	\$0.00	\$56,985.00	\$292.00	\$292.00	\$292.00	\$292.00	\$56,693.00
282001	Materiales de seguridad pública	\$56,985.00	\$0.00	\$56,985.00	\$292.00	\$292.00	\$292.00	\$292.00	\$56,693.00
290000	Herramientas, refacciones y accesorios menores	\$520,000.00	\$200,000.00	\$720,000.00	\$247,797.11	\$247,797.11	\$247,797.11	\$247,797.11	\$472,202.89
291000	Herramientas menores	\$150,000.00	\$0.00	\$150,000.00	\$13,617.61	\$13,617.61	\$13,617.61	\$13,617.61	\$136,382.39
291001	Herramientas menores	\$150,000.00	\$0.00	\$150,000.00	\$13,617.61	\$13,617.61	\$13,617.61	\$13,617.61	\$136,382.39
294000	Refacciones y accesorios menores de equipo de cómputo y tecnologías de la información	\$20,000.00	\$0.00	\$20,000.00	\$397.00	\$397.00	\$397.00	\$397.00	\$19,603.00
294001	Refacciones y accesorios menores de equipo de cómputo y tecnologías de la información	\$20,000.00	\$0.00	\$20,000.00	\$397.00	\$397.00	\$397.00	\$397.00	\$19,603.00
296000	Refacciones y accesorios menores de equipo de transporte	\$150,000.00	\$0.00	\$150,000.00	\$126,451.10	\$126,451.10	\$126,451.10	\$126,451.10	\$23,548.90
296001	Refacciones y accesorios menores de equipo de transporte	\$150,000.00	\$0.00	\$150,000.00	\$126,451.10	\$126,451.10	\$126,451.10	\$126,451.10	\$23,548.90
298000	Refacciones y accesorios menores de maquinaria y otros equipos	\$200,000.00	\$200,000.00	\$400,000.00	\$107,331.40	\$107,331.40	\$107,331.40	\$107,331.40	\$292,668.60
298001	Refacciones y accesorios menores de maquinaria y otros equipos	\$200,000.00	\$200,000.00	\$400,000.00	\$107,331.40	\$107,331.40	\$107,331.40	\$107,331.40	\$292,668.60
300000	SERVICIOS GENERALES	\$6,684,200.00	\$508,893.00	\$7,193,093.00	\$1,174,058.54	\$1,174,058.54	\$1,174,058.54	\$1,174,058.54	\$6,019,034.46
310000	Servicios básicos	\$484,200.00	\$150,000.00	\$634,200.00	\$122,038.51	\$122,038.51	\$122,038.51	\$122,038.51	\$512,161.49
311000	Energía eléctrica	\$0.00	\$150,000.00	\$150,000.00	\$100,841.51	\$100,841.51	\$100,841.51	\$100,841.51	\$49,158.49
311001	Energía eléctrica	\$0.00	\$150,000.00	\$150,000.00	\$100,841.51	\$100,841.51	\$100,841.51	\$100,841.51	\$49,158.49
314000	Telefonía tradicional	\$84,000.00	\$0.00	\$84,000.00	\$21,197.00	\$21,197.00	\$21,197.00	\$21,197.00	\$62,803.00
314001	Telefonía tradicional	\$84,000.00	\$0.00	\$84,000.00	\$21,197.00	\$21,197.00	\$21,197.00	\$21,197.00	\$62,803.00
317000	Servicios de acceso de Internet, redes y procesamiento de información	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400,000.00
317001	Servicios de acceso de Internet, redes y procesamiento de información	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400,000.00
318000	Servicios postales y telegráficos	\$200.00	\$0.00	\$200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00
318001	Servicios postales y telegráficos	\$200.00	\$0.00	\$200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00
320000	Servicios de arrendamiento	\$1,210,000.00	\$200,000.00	\$1,410,000.00	\$118,664.04	\$118,664.04	\$118,664.04	\$118,664.04	\$1,291,335.96
323000	Arrendamiento de mobiliario y equipo de administración, educacional y recreativo	\$10,000.00	\$0.00	\$10,000.00	\$2,165.14	\$2,165.14	\$2,165.14	\$2,165.14	\$7,834.86
323001	Arrendamiento de mobiliario y equipo de administración, educacional y recreativo	\$10,000.00	\$0.00	\$10,000.00	\$2,165.14	\$2,165.14	\$2,165.14	\$2,165.14	\$7,834.86
325000	Arrendamiento de equipo de transporte	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00
325001	Arrendamiento de equipo de transporte	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00
326000	Arrendamiento de maquinaria, otros equipos y herramientas	\$1,050,000.00	\$200,000.00	\$1,250,000.00	\$56,550.00	\$56,550.00	\$56,550.00	\$56,550.00	\$1,193,450.00
326001	Arrendamiento de maquinaria, otros equipos y herramientas	\$1,050,000.00	\$200,000.00	\$1,250,000.00	\$56,550.00	\$56,550.00	\$56,550.00	\$56,550.00	\$1,193,450.00
329000	Otros arrendamientos	\$50,000.00	\$0.00	\$50,000.00	\$59,948.90	\$59,948.90	\$59,948.90	\$59,948.90	-\$9,948.90

329001	Otros arrendamientos	\$50,000.00	\$0.00	\$50,000.00	\$59,948.90	\$59,948.90	\$59,948.90	\$59,948.90	\$59,948.90
330000	Servicios profesionales, científicos, técnicos y otros servicios	\$210,000.00	\$150,000.00	\$360,000.00	\$62,804.16	\$62,804.16	\$62,804.16	\$62,804.16	\$297,195.84
331000	Servicios legales, de contabilidad, auditoría y relacionados	\$50,000.00	\$0.00	\$50,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$45,000.00
331001	Servicios legales, de contabilidad, auditoría y relacionados	\$50,000.00	\$0.00	\$50,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$45,000.00
332000	Servicios de diseño, arquitectura, ingeniería y actividades relacionadas	\$50,000.00	\$150,000.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00
332001	Servicios de diseño, arquitectura, ingeniería y actividades relacionadas	\$50,000.00	\$150,000.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00
334000	Servicios de capacitación	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
334001	Servicios de capacitación	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
336000	Servicios de apoyo administrativo, fotocopiado e impresión	\$80,000.00	\$0.00	\$80,000.00	\$49,176.40	\$49,176.40	\$49,176.40	\$49,176.40	\$30,823.60
336001	Servicios de apoyo administrativo, fotocopiado e impresión	\$80,000.00	\$0.00	\$80,000.00	\$49,176.40	\$49,176.40	\$49,176.40	\$49,176.40	\$30,823.60
339000	Servicios profesionales, científicos y técnicos integrales	\$20,000.00	\$0.00	\$20,000.00	\$8,627.76	\$8,627.76	\$8,627.76	\$8,627.76	\$11,372.24
339001	Servicios profesionales, científicos y técnicos integrales	\$20,000.00	\$0.00	\$20,000.00	\$8,627.76	\$8,627.76	\$8,627.76	\$8,627.76	\$11,372.24
340000	Servicios financieros, bancarios y comerciales	\$192,500.00	\$0.00	\$192,500.00	\$27,389.45	\$27,389.45	\$27,389.45	\$27,389.45	\$165,110.55
341000	Servicios financieros y bancarios	\$40,000.00	\$0.00	\$40,000.00	\$5,096.61	\$5,096.61	\$5,096.61	\$5,096.61	\$34,903.39
341001	Servicios financieros y bancarios	\$40,000.00	\$0.00	\$40,000.00	\$5,096.61	\$5,096.61	\$5,096.61	\$5,096.61	\$34,903.39
343000	Servicios de recaudación, traslado y custodia de valores	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00
343001	Servicios de recaudación, traslado y custodia de valores	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00
345000	Seguro de bienes patrimoniales	\$100,000.00	\$0.00	\$100,000.00	\$20,292.84	\$20,292.84	\$20,292.84	\$20,292.84	\$79,707.16
345001	Seguro de bienes patrimoniales	\$100,000.00	\$0.00	\$100,000.00	\$20,292.84	\$20,292.84	\$20,292.84	\$20,292.84	\$79,707.16
347000	Fletes y maniobras	\$50,000.00	\$0.00	\$50,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$48,000.00
347001	Fletes y maniobras	\$50,000.00	\$0.00	\$50,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$48,000.00
350000	Servicios de instalación, reparación, mantenimiento y conservación	\$1,607,500.00	\$25,000.00	\$1,632,500.00	\$212,509.80	\$212,509.80	\$212,509.80	\$212,509.80	\$1,419,990.20
351000	Conservación y mantenimiento menor de inmuebles	\$800,000.00	\$0.00	\$800,000.00	\$42,375.52	\$42,375.52	\$42,375.52	\$42,375.52	\$757,624.48
351001	Conservación y mantenimiento menor de inmuebles	\$800,000.00	\$0.00	\$800,000.00	\$42,375.52	\$42,375.52	\$42,375.52	\$42,375.52	\$757,624.48
352000	Instalación, reparación y mantenimiento de mobiliario y equipo de administración, educacional y recreativo	\$2,500.00	\$0.00	\$2,500.00	\$13,920.00	\$13,920.00	\$13,920.00	\$13,920.00	-\$11,420.00
352001	Instalación, reparación y mantenimiento de mobiliario y equipo de administración, educacional y recreativo	\$2,500.00	\$0.00	\$2,500.00	\$13,920.00	\$13,920.00	\$13,920.00	\$13,920.00	-\$11,420.00
353000	Instalación, reparación y mantenimiento de equipo de cómputo y tecnologías de la información	\$5,000.00	\$25,000.00	\$30,000.00	\$10,324.00	\$10,324.00	\$10,324.00	\$10,324.00	\$19,676.00
353001	Instalación, reparación y mantenimiento de equipo de cómputo y tecnologías de la información	\$5,000.00	\$25,000.00	\$30,000.00	\$10,324.00	\$10,324.00	\$10,324.00	\$10,324.00	\$19,676.00
355000	Reparación y mantenimiento de equipo de transporte	\$300,000.00	\$0.00	\$300,000.00	\$42,968.36	\$42,968.36	\$42,968.36	\$42,968.36	\$257,031.64
355001	Reparación y mantenimiento de equipo de transporte	\$300,000.00	\$0.00	\$300,000.00	\$42,968.36	\$42,968.36	\$42,968.36	\$42,968.36	\$257,031.64
357000	Instalación, reparación y mantenimiento de maquinaria, otros equipos y herramienta	\$500,000.00	\$0.00	\$500,000.00	\$102,921.92	\$102,921.92	\$102,921.92	\$102,921.92	\$397,078.08
357001	Instalación, reparación y mantenimiento de maquinaria, otros equipos y herramienta	\$500,000.00	\$0.00	\$500,000.00	\$102,921.92	\$102,921.92	\$102,921.92	\$102,921.92	\$397,078.08
360000	Servicios de comunicación social y publicidad	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70,000.00
361000	Difusión por radio, televisión y otros medios de mensajes sobre programas y actividades gubernamentales	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70,000.00
361001	Difusión por radio, televisión y otros medios de mensajes sobre programas y actividades gubernamentales	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70,000.00
370000	Servicios de traslado y viáticos	\$30,000.00	\$0.00	\$30,000.00	\$3,183.64	\$3,183.64	\$3,183.64	\$3,183.64	\$26,816.36
375000	Viáticos en el país	\$30,000.00	\$0.00	\$30,000.00	\$3,183.64	\$3,183.64	\$3,183.64	\$3,183.64	\$26,816.36
375001	Viáticos en el país	\$30,000.00	\$0.00	\$30,000.00	\$3,183.64	\$3,183.64	\$3,183.64	\$3,183.64	\$26,816.36
380000	Servicios oficiales	\$1,400,000.00	-\$16,107.00	\$1,383,893.00	\$223,517.73	\$223,517.73	\$223,517.73	\$223,517.73	\$1,160,375.27
		\$350,000.00	-\$300,000.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00

381001	Gastos de ceremonial	\$350,000.00	\$300,000.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
382000	Gastos de orden social y cultural	\$1,050,000.00	\$283,893.00	\$1,333,893.00	\$223,517.73	\$223,517.73	\$223,517.73	\$223,517.73	\$1,110,375.27
382001	Gastos de orden social y cultural	\$1,050,000.00	\$283,893.00	\$1,333,893.00	\$223,517.73	\$223,517.73	\$223,517.73	\$223,517.73	\$1,110,375.27
390000	Otros servicios generales	\$1,480,000.00	\$0.00	\$1,480,000.00	\$403,951.21	\$403,951.21	\$403,951.21	\$403,951.21	\$1,076,048.79
392000	Impuestos y derechos	\$50,000.00	\$0.00	\$50,000.00	\$33,845.00	\$33,845.00	\$33,845.00	\$33,845.00	\$16,155.00
392001	Impuestos y derechos	\$50,000.00	\$0.00	\$50,000.00	\$33,845.00	\$33,845.00	\$33,845.00	\$33,845.00	\$16,155.00
394000	Sentencias y resoluciones por autoridad competente	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00
394001	Sentencias y resoluciones por autoridad competente	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00
395000	Penas, multas, accesorios y actualizaciones	\$900,000.00	\$0.00	\$900,000.00	\$294,778.00	\$294,778.00	\$294,778.00	\$294,778.00	\$605,222.00
395001	Penas, multas, accesorios y actualizaciones	\$900,000.00	\$0.00	\$900,000.00	\$294,778.00	\$294,778.00	\$294,778.00	\$294,778.00	\$605,222.00
399000	Otros servicios generales	\$30,000.00	\$0.00	\$30,000.00	\$75,328.21	\$75,328.21	\$75,328.21	\$75,328.21	-\$45,328.21
399001	Otros servicios generales	\$30,000.00	\$0.00	\$30,000.00	\$75,328.21	\$75,328.21	\$75,328.21	\$75,328.21	-\$45,328.21
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	\$1,775,538.00	\$516,107.00	\$2,291,645.00	\$1,175,661.16	\$1,175,661.16	\$1,175,661.16	\$1,175,661.16	\$1,115,983.84
420000	Transferencias al resto del sector público	\$475,538.00	\$0.00	\$475,538.00	\$0.00	\$0.00	\$0.00	\$0.00	\$475,538.00
421000	Transferencias otorgadas a organismos entidades paraestatales no empresariales v no financieras	\$475,538.00	\$0.00	\$475,538.00	\$0.00	\$0.00	\$0.00	\$0.00	\$475,538.00
421001	Transferencias otorgadas a organismos entidades paraestatales no empresariales v no financieras	\$475,538.00	\$0.00	\$475,538.00	\$0.00	\$0.00	\$0.00	\$0.00	\$475,538.00
440000	Ayudas sociales	\$1,300,000.00	\$516,107.00	\$1,816,107.00	\$1,175,661.16	\$1,175,661.16	\$1,175,661.16	\$1,175,661.16	\$640,445.84
441000	Ayudas sociales a personas	\$1,000,000.00	\$516,107.00	\$1,516,107.00	\$1,175,661.16	\$1,175,661.16	\$1,175,661.16	\$1,175,661.16	\$340,445.84
441001	Ayudas sociales a personas	\$1,000,000.00	-\$483,893.00	\$516,107.00	\$247,408.74	\$247,408.74	\$247,408.74	\$247,408.74	\$268,698.26
441002	Descuentos del impuesto predial	\$0.00	\$1,000,000.00	\$1,000,000.00	\$928,252.42	\$928,252.42	\$928,252.42	\$928,252.42	\$71,747.58
443000	Ayudas sociales a instituciones de enseñanza	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00
443001	Ayudas sociales a instituciones de enseñanza	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$420,000.00	\$155,000.00	\$575,000.00	\$112,584.00	\$112,584.00	\$112,584.00	\$112,584.00	\$462,416.00
510000	Mobiliario y equipo de administración	\$210,000.00	\$20,000.00	\$230,000.00	\$26,535.00	\$26,535.00	\$26,535.00	\$26,535.00	\$203,465.00
512000	Muebles, excepto de oficina y estantería	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,000.00
512001	Muebles, excepto de oficina y estantería	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,000.00
515000	Equipo de cómputo y de tecnología de la información	\$100,000.00	\$20,000.00	\$120,000.00	\$26,535.00	\$26,535.00	\$26,535.00	\$26,535.00	\$93,465.00
515001	Equipo de cómputo y de tecnología de la información	\$100,000.00	\$20,000.00	\$120,000.00	\$26,535.00	\$26,535.00	\$26,535.00	\$26,535.00	\$93,465.00
519000	Otros mobiliarios y equipos de administración	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
519001	Otros mobiliarios y equipos de administración	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
530000	Equipo e instrumental médico y de laboratorio	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
531000	Equipo médico y de laboratorio	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
531001	Equipo médico y de laboratorio	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
560000	Maquinaria, otros equipos y herramientas	\$160,000.00	\$0.00	\$160,000.00	\$23,049.00	\$23,049.00	\$23,049.00	\$23,049.00	\$136,951.00
567000	Herramientas y máquinas-herramienta	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,000.00
567001	Herramientas y máquinas-herramienta	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,000.00
569000	Otros equipos	\$80,000.00	\$0.00	\$80,000.00	\$23,049.00	\$23,049.00	\$23,049.00	\$23,049.00	\$56,951.00
569001	Otros equipos	\$80,000.00	\$0.00	\$80,000.00	\$23,049.00	\$23,049.00	\$23,049.00	\$23,049.00	\$56,951.00
580000	Bienes inmuebles	\$0.00	\$100,000.00	\$100,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00
		\$0.00	\$100,000.00	\$100,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00

581001	Terrenos	\$0.00	\$100,000.00	\$100,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00
590000	Activos intangibles	\$0.00	\$35,000.00	\$35,000.00	\$13,000.00	\$13,000.00	\$13,000.00	\$13,000.00	\$22,000.00
591000	Software	\$0.00	\$35,000.00	\$35,000.00	\$13,000.00	\$13,000.00	\$13,000.00	\$13,000.00	\$22,000.00
591001	Software	\$0.00	\$35,000.00	\$35,000.00	\$13,000.00	\$13,000.00	\$13,000.00	\$13,000.00	\$22,000.00
600000	INVERSION PUBLICA	\$0.00	\$501,632.57	\$501,632.57	\$666,139.37	\$666,139.37	\$666,139.37	\$666,139.37	-\$154,506.80
610000	Obra pública en bienes de dominio público	\$0.00	\$501,632.57	\$501,632.57	\$666,139.37	\$666,139.37	\$666,139.37	\$666,139.37	-\$154,506.80
613000	Construcción de obras para el abastecimiento de agua, petróleo, gas, electricidad y telecomunicaciones	\$0.00	\$0.00	\$0.00	\$139,200.00	\$139,200.00	\$139,200.00	\$139,200.00	-\$139,200.00
613080	2022/REPO024002*MAGUEYES VERDES Y PEÑA DEL AGUA*	\$0.00	\$0.00	\$0.00	\$69,600.00	\$69,600.00	\$69,600.00	\$69,600.00	-\$69,600.00
613081	ESTUDIO GEOFISICO EN 3 DIFS PUNTOS	\$0.00	\$0.00	\$0.00	\$69,600.00	\$69,600.00	\$69,600.00	\$69,600.00	-\$69,600.00
613081	2022/REPO024003*SAN JOSE OCOTILLOS*ESTUDIO GEOFISICO EN 3 DIF. PUNTOS	\$0.00	\$0.00	\$0.00	\$69,600.00	\$69,600.00	\$69,600.00	\$69,600.00	-\$69,600.00
614000	División de terrenos y construcción de obras de urbanización	\$0.00	\$253,028.57	\$253,028.57	\$253,028.57	\$253,028.57	\$253,028.57	\$253,028.57	\$0.00
614002	2022/REPO024005*RIO SECA PTE DE DORIA*AMPLIACION DE LINEA ELECTRICA	\$0.00	\$253,028.57	\$253,028.57	\$253,028.57	\$253,028.57	\$253,028.57	\$253,028.57	\$0.00
615000	Construcción de vías de comunicación	\$0.00	\$248,604.00	\$248,604.00	\$273,910.80	\$273,910.80	\$273,910.80	\$273,910.80	-\$25,306.80
615002	2022/REPO024001*HUASCA*REPARACION, REHABILITACION Y MANTO DE CALLES Y CAMINOS DEL MUNICIPIO	\$0.00	\$200,000.00	\$200,000.00	\$225,306.80	\$225,306.80	\$225,306.80	\$225,306.80	-\$25,306.80
615003	2022/REPO024004*XUCHIL*PROYECTO EJECUTIVO DE PUENTE COLGANTE	\$0.00	\$48,604.00	\$48,604.00	\$48,604.00	\$48,604.00	\$48,604.00	\$48,604.00	\$0.00
Recursos Propios 2022		\$11,835,894.00	\$1,601,632.57	\$13,437,526.57	\$3,866,793.94	\$3,866,793.94	\$3,866,793.94	\$3,866,793.94	\$9,570,732.63

22142 Impuesto Sobre la Renta (EBI)

200000	MATERIALES Y SUMINISTROS	\$0.00	\$100,000.00	\$100,000.00	\$18,283.75	\$18,283.75	\$18,283.75	\$18,283.75	\$81,716.25
260000	Combustibles, lubricantes y aditivos	\$0.00	\$100,000.00	\$100,000.00	\$18,283.75	\$18,283.75	\$18,283.75	\$18,283.75	\$81,716.25
261000	Combustibles, lubricantes y aditivos	\$0.00	\$100,000.00	\$100,000.00	\$18,283.75	\$18,283.75	\$18,283.75	\$18,283.75	\$81,716.25
261001	Combustibles, lubricantes y aditivos	\$0.00	\$100,000.00	\$100,000.00	\$18,283.75	\$18,283.75	\$18,283.75	\$18,283.75	\$81,716.25
Impuesto Sobre la Renta (EBI)		\$0.00	\$100,000.00	\$100,000.00	\$18,283.75	\$18,283.75	\$18,283.75	\$18,283.75	\$81,716.25

22226 Aportaciones Estatales Extraordinarias 2022

100000	SERVICIOS PERSONALES	\$0.00	\$480,000.00	\$480,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$480,000.00
120000	Remuneraciones al personal de carácter transitorio	\$0.00	\$480,000.00	\$480,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$480,000.00
122000	Sueldos base al personal eventual	\$0.00	\$480,000.00	\$480,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$480,000.00
122001	Sueldos base al personal eventual	\$0.00	\$480,000.00	\$480,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$480,000.00
200000	MATERIALES Y SUMINISTROS	\$0.00	\$488,170.00	\$488,170.00	\$0.00	\$0.00	\$0.00	\$0.00	\$488,170.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$0.00	\$221,050.00	\$221,050.00	\$0.00	\$0.00	\$0.00	\$0.00	\$221,050.00
252000	Fertilizantes, pesticidas y otros agroquímicos	\$0.00	\$180,000.00	\$180,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$180,000.00
252001	Fertilizantes, pesticidas y otros agroquímicos	\$0.00	\$180,000.00	\$180,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$180,000.00
253000	Medicinas y productos farmacéuticos	\$0.00	\$3,000.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
253001	Medicinas y productos farmacéuticos	\$0.00	\$3,000.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
255000	Materiales, accesorios y suministros de laboratorio	\$0.00	\$38,050.00	\$38,050.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,050.00
255001	Materiales, accesorios y suministros de laboratorio	\$0.00	\$38,050.00	\$38,050.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,050.00
270000	Vestuario, blancos, prendas de protección y artículos deportivos	\$0.00	\$12,000.00	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00
271000	Vestuario y uniformes	\$0.00	\$8,000.00	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00
271001	Vestuario y uniformes	\$0.00	\$8,000.00	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00
		\$0.00	\$4,000.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00

272001	Prendas de seguridad y protección personal	\$0.00	\$4,000.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00
290000	Herramientas, refacciones y accesorios menores	\$0.00	\$255,120.00	\$255,120.00	\$0.00	\$0.00	\$0.00	\$0.00	\$255,120.00
291000	Herramientas menores	\$0.00	\$255,120.00	\$255,120.00	\$0.00	\$0.00	\$0.00	\$0.00	\$255,120.00
291001	Herramientas menores	\$0.00	\$255,120.00	\$255,120.00	\$0.00	\$0.00	\$0.00	\$0.00	\$255,120.00
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$0.00	\$32,000.00	\$32,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,000.00
560000	Maquinaria, otros equipos y herramientas	\$0.00	\$32,000.00	\$32,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,000.00
566000	Equipos de generación eléctrica, aparatos y accesorios eléctricos	\$0.00	\$22,000.00	\$22,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,000.00
566001	Equipos de generación eléctrica, aparatos y accesorios eléctricos	\$0.00	\$22,000.00	\$22,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,000.00
569000	Otros equipos	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
569001	Otros equipos	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
Aportaciones Estatales Extraordinarias		\$0.00	\$1,000,170.00	\$1,000,170.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000,170.00

Total Final	\$78,418,687.00	\$11,343,863.85	\$89,762,550.85	\$18,749,715.48	\$18,749,715.48	\$18,749,715.48	\$18,749,715.48	\$71,012,835.37
--------------------	------------------------	------------------------	------------------------	------------------------	------------------------	------------------------	------------------------	------------------------

“BAJO PROTESTA DE DECIR VERDAD DECLARAMOS QUE LAS CIFRAS CONTENIDAS EN ESTE ESTADO FINANCIERO SON VERACES Y CONTIENEN TODA LA INFORMACIÓN REFERENTE A LA SITUACIÓN Y LOS RESULTADOS DEL MUNICIPIO DE HUASCA DE OCAMPO, AFIRMANDO SER LEGALMENTE RESPONSABLES DE LA AUTENTICIDAD Y VERACIDAD DE LAS MISMAS, Y ASIMISMO ASUMIMOS LA RESPONSABILIDAD DERIVADA DE CUALQUIER DECLARACIÓN EN FALSO SOBRE LAS MISMAS”.

ELABORO:

 L.C. ELIZABETH ROCÍO CANDELARIA GARCÍA

REVISÓ Y AUTORIZÓ:

 LIC. FRANCISCO MAYORAL FLORES
 PRESIDENTE MUNICIPAL

REVISÓ:

 C. MARIA EUGENIA TABOADA VARGAS
 SINDICO MUNICIPAL